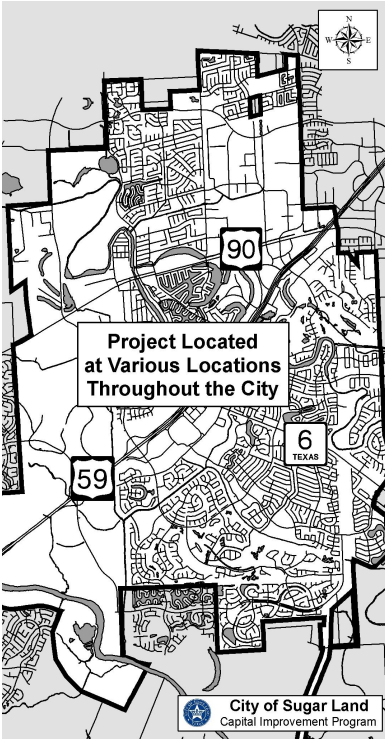
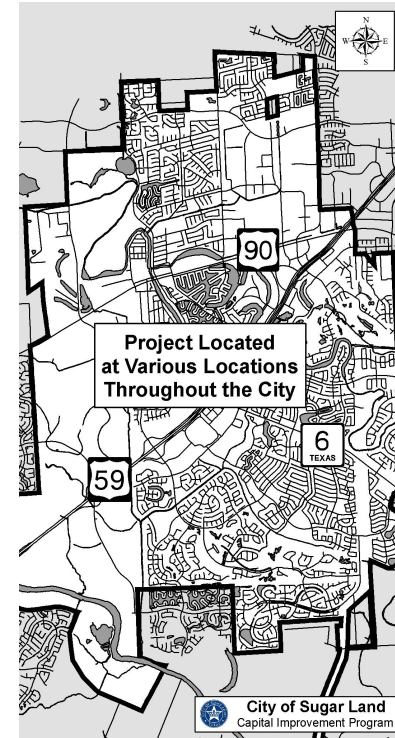


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		PK0603		PROJECT DESCRIPTION
PROJECT TITLE		PARKS REHABILITATION PROJECTS		
PROJECT STATUS				
PROJECT MANAGER		ERLE GOODING/JOE CHESSER		
CONSULTANT		M2L ASSOCIATE		
CONTRACTOR				
BUDGET		\$103,091		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *	01/07 - 01/08			
LAND/ROW **				
DESIGN/SURVEYING				
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

Park renovations and upgrades that meet the criteria for capital improvements. Fiscal Year 2006 project to include one-time assessment for all park facilities, including buildings, park equipment and athletic fields throughout the City and needs for future renovations/upgrades to identify projects for future bond election.





\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way